

ESTADO DE RESULTADOS

Acumulados al 31 de Diciembre

ENE - DIC

INGRESOS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
IMPUESTOS	668,313,456.46	747,457,621.76	745,644,329.04	682,625,792.19	729,856,903.83	721,455,426.23	888,819,523.43	947,498,251.27	882,797,349.89	964,510,702.04
APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-	33,262,932.75	36,505,084.72	40,335,183.55	44,285,127.59
DERECHOS	282,421,318.96	320,368,488.68	347,917,598.28	251,389,171.12	286,001,255.44	244,667,145.98	334,395,057.87	340,894,643.98	357,249,871.30	457,937,859.47
PRODUCTOS	119,774,100.29	166,407,262.77	39,627,287.68	37,450,527.04	31,063,785.37	29,930,286.53	32,269,875.73	31,961,936.27	49,541,963.47	38,711,682.69
APROVECHAMIENTOS	334,886,305.59	270,060,648.01	259,730,235.47	265,527,501.61	317,463,753.95	302,177,336.05	191,801,452.92	156,119,849.79	217,143,784.54	249,610,741.73
INGRESOS PROPIOS DE TESORERIA	1,405,395,181.30	1,504,294,021.22	1,392,919,450.47	1,236,992,991.96	1,364,385,698.59	1,298,230,194.79	1,480,548,842.70	1,512,979,766.03	1,547,068,152.75	1,755,056,113.52
PARTICIPACIONES	1,080,431,749.95	1,127,770,683.54	1,292,520,352.99	1,516,132,693.30	1,479,637,656.09	1,592,319,638.69	1,624,937,724.32	1,772,698,001.67	2,039,369,134.75	2,254,035,134.40
INGRESOS EXTRAORDINARIOS	-	-	-	408,825,383.00	66,174,617.00	-	-	-	-	76,204,354.00
SUMAN INGRESOS	2,485,826,931.25	2,632,064,704.76	2,685,439,803.46	3,161,951,068.26	2,910,197,971.68	2,890,549,833.48	3,105,486,567.02	3,285,677,767.70	3,586,437,287.50	4,085,295,601.92
EGRESOS										
SEGURIDAD PUBLICA	681,420,841.53	643,762,334.68	832,943,343.06	876,274,991.82	824,660,760.61	773,857,055.65	810,886,818.92	785,997,250.26	910,350,866.18	959,678,838.12
GESTION EDILICIA Y GOBIERNO	71,664,260.24	77,692,734.46	90,419,881.91	97,372,147.77	75,431,567.23	78,009,299.73	80,951,919.28	83,195,236.59	90,149,563.22	88,612,633.60
RELACIONES INTERGUBERNAMENTALES	31,743,885.33	38,510,192.86	36,941,457.63	38,444,430.77	33,957,615.25	36,057,465.20	39,017,489.78	53,124,495.82	48,076,646.10	51,854,225.83
COMUNICACION Y RELACION GOBIERNO SOCIEDAD	28,581,362.12	29,327,465.82	30,264,054.12	87,272,717.18	35,770,407.05	37,912,789.97	35,275,764.83	40,107,222.55	41,529,317.80	36,068,394.55
GESTION URBANA	952,700,342.69	1,116,223,982.03	924,599,187.25	982,710,876.98	833,460,365.95	967,728,065.38	974,342,555.96	1,134,576,216.54	1,261,090,231.28	1,619,837,938.30
GESTION SOCIAL	489,302,607.78	528,867,510.24	598,581,380.69	991,257,974.59	647,437,733.06	638,633,769.60	720,431,849.62	806,399,080.76	830,153,937.99	887,416,704.00
GESTION ADMINISTRATIVA	215,690,278.60	172,372,138.75	209,851,003.34	213,546,346.63	469,280,257.44	220,033,149.83	215,860,511.70	230,034,793.90	287,768,047.97	261,854,804.97
GESTION DEL DESARROLLO	14,639,031.54	13,724,366.91	19,083,324.85	20,305,592.54	18,451,760.25	19,518,898.21	19,931,496.34	18,103,853.31	28,989,863.47	24,227,680.56
SERVICIOS DE LA DEUDA	-	-	-	14,593,526.70	22,842,669.90	16,650,834.70	13,487,842.92	9,822,614.38	6,014,550.76	3,279,912.52
SUMAN EGRESOS	2,485,742,609.83	2,620,480,725.75	2,742,683,632.85	3,321,778,604.98	2,961,293,136.74	2,788,401,328.27	2,910,186,249.35	3,161,360,764.11	3,504,123,024.77	3,932,831,132.45
SUPERAVIT DEL EJERCICIO	84,321.42	11,583,979.01	(57,243,829.39)	(159,827,536.72)	(51,095,165.06)	102,148,505.21	195,300,317.67	124,317,003.59	82,314,262.73	152,464,469.47