



INGRESOS	DICIEMBRE 2009				ACUMULADO DICIEMBRE 2009				LEY TOTAL	Avance Ley	
	LEY	%	REAL	%	LEY	%	REAL	%			
IMPUESTOS	48,113,796.54	49.51%	53,177,713.53	52.46%	743,122,672.00	53.96%	682,625,792.19	55.18%	743,122,672.00	91.86%	
ESPECTACULOS PUBLICOS	247,638.16	0.25%	77,361.00	0.08%	4,840,020.84	0.35%	3,015,645.03	0.24%	4,840,020.84	62.31%	
PREDIAL	12,203,127.82	12.56%	17,286,256.88	17.05%	407,038,770.17	29.56%	423,934,004.40	34.27%	407,038,770.17	104.15%	
REZAGOS PREDIAL	6,273,036.65	6.45%	11,760,003.14	11.60%	90,175,970.66	6.55%	81,518,936.12	6.59%	90,175,970.66	90.40%	
IMPUESTO UNIVERSITARIO	1,502,378.80	1.55%	1,566,252.87	1.55%	25,964,385.47	1.89%	22,646,562.97	1.83%	25,964,385.47	87.22%	
REZAGOS IMPUESTO UNIVERSITARIO	248,460.29	0.26%	439,411.42	0.43%	3,595,345.00	0.26%	3,121,485.92	0.25%	3,595,345.00	86.82%	
FIDEICOMISO C.C. PASO DEL NORTE	124,174.73	0.13%	100,856.16	0.10%	5,225,312.96	0.38%	5,454,756.43	0.44%	5,225,312.96	104.39%	
REZAGOS FIDEICOMISO C.C. PASO DEL NORTE	21,388.14	0.02%	34,265.09	0.03%	318,569.09	0.02%	411,474.02	0.03%	318,569.09	129.16%	
TRASLACION DE DOMINIO	27,489,425.28	28.29%	21,913,206.97	21.62%	205,913,297.81	14.95%	142,503,197.61	11.52%	205,913,297.81	69.21%	
PAVIMENTACION	4,166.67	0.00%	100.00	0.00%	51,000.00	0.00%	19,729.69	0.00%	51,000.00	38.69%	
DERECHOS	22,952,293.47	23.62%	8,266,720.04	8.16%	335,333,852.00	24.35%	251,389,171.12	20.32%	335,333,852.00	74.97%	
ALINEAMIENTO DE PREDIO	10,369.52	0.01%	4,296.32	0.00%	138,424.06	0.01%	87,594.66	0.01%	138,424.06	63.28%	
NUMERO OFICIAL	68,235.93	0.07%	10,740.80	0.01%	645,526.34	0.05%	295,920.00	0.02%	645,526.34	45.84%	
LICENCIAS DE CONTRUCCION	2,356,527.25	2.42%	1,201,547.65	1.19%	35,358,133.44	2.57%	17,731,369.36	1.43%	35,358,133.44	50.15%	
EQUIP. E INFRA. MUNICIPAL	86,797.72	0.09%	717,063.48	0.71%	2,027,486.69	0.15%	2,378,310.41	0.19%	2,027,486.69	117.30%	
LIMPIEZA DE TERRENOS BALDIOS	0.00	0.00%	-	0.00%	0.00	0.00%	3,906.00	0.00%	-	N.A.	
DEMOLICION DE FINCAS	16,862.31	0.02%	8,464.68	0.00%	297,760.58	0.02%	204,921.26	0.02%	297,760.58	68.82%	
INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR	5,719.94	0.01%	328.80	0.00%	1,213,158.01	0.09%	46,715.90	0.00%	1,213,158.01	3.85%	
AUTORIZACION DE OBRAS DE URBANIZACION	327,240.07	0.34%	231,905.08	0.17%	3,501,155.92	0.25%	2,631,290.52	0.21%	3,501,155.92	75.15%	
UTILIZACION DE AREAS PUB. MPALES. Y USO DE SUELO	246,696.14	0.25%	174,675.00	0.35%	3,485,830.27	0.25%	6,295,319.70	0.51%	3,485,830.27	180.60%	
COLOCACION DE ANUNCIOS	205,972.73	0.21%	358,449.08	0.43%	5,911,376.13	0.43%	4,508,826.12	0.36%	5,911,376.13	76.27%	
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	465,247.53	0.48%	438,018.59	0.39%	9,821,841.39	0.71%	10,221,881.36	0.83%	9,821,841.39	104.07%	
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	278,499.98	0.29%	394,658.37	0.67%	4,391,169.84	0.32%	2,827,414.85	0.23%	4,391,169.84	64.39%	
DICTAMENES ECOLOGICOS	621,619.98	0.64%	678,253.50	0.01%	7,916,419.56	0.57%	8,273,716.73	0.67%	7,916,419.56	104.51%	
SERVICIO DE BOMBEROS Y RESCATE	33,263.00	0.03%	13,063.60	0.58%	518,626.92	0.04%	399,168.72	0.03%	518,626.92	76.97%	
SERVICIOS EN LOS RASTROS MUNICIPALES	1,272,159.00	1.31%	592,810.60	0.53%	12,633,644.22	0.92%	8,471,525.65	0.68%	12,633,644.22	67.06%	
SERVICIO PUBLICO DE ALUMBRADO	12,913,409.00	13.29%	538,496.65	0.09%	174,410,517.86	12.66%	126,418,862.80	10.22%	174,410,517.86	72.48%	
ASEO Y RECOLECCION DE BASURA	486,721.00	0.50%	94,866.56	0.21%	5,125,974.73	0.37%	3,435,594.57	0.28%	5,125,974.73	67.02%	
LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP.	546,956.43	0.56%	212,621.81	0.58%	6,663,156.55	0.48%	6,162,048.51	0.50%	6,663,156.55	92.48%	
USO DE LA VIA PUBLICA PARA COMERCIANTES AMB.	601,912.32	0.62%	588,151.11	0.18%	24,907,721.14	1.81%	24,797,434.31	2.00%	24,907,721.14	99.56%	
INSPECCIONES	160,000.00	0.16%	184,674.51	0.77%	8,464,000.00	0.61%	5,739,751.99	0.46%	8,464,000.00	67.81%	
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	968,529.20	1.00%	777,109.45	0.07%	12,258,008.20	0.89%	10,325,317.38	0.83%	12,258,008.20	84.23%	
LICENCIAS POR APERTURA Y FUNC. DE NEG.	27,595.47	0.03%	66,065.54	0.16%	378,776.14	0.03%	591,630.10	0.05%	378,776.14	156.20%	
TITULOS DE PROPIEDAD EXP. POR ASENTA. HUMANOS	119,650.68	0.12%	163,376.06	0.03%	1,435,811.50	0.10%	1,321,039.89	0.11%	1,435,811.50	92.01%	
DERECHOS DIVERSOS	48,000.00	0.05%	30,500.00	0.35%	326,000.00	0.02%	493,500.00	0.04%	326,000.00	151.38%	
SERVICIOS DE LA DIRECCION DE TRANSITO	977,753.27	1.01%	353,149.12	0.43%	9,908,680.27	0.72%	3,375,503.36	0.27%	9,908,680.27	34.07%	
CEMENTERIOS MUNICIPALES	106,555.00	0.11%	433,433.68	0.00%	3,594,662.24	0.26%	4,350,616.97	0.35%	3,594,662.24	121.03%	
PRODUCTOS	3,413,527.56	3.51%	12,951,497.73	12.78%	38,781,188.00	2.82%	37,450,527.04	3.03%	38,781,188.00	96.57%	
ENAJENACION DE TERRENOS MUNICIPALES	1,211,881.67	1.25%	11,677,363.93	11.52%	14,911,124.33	1.08%	22,631,395.22	1.83%	14,911,124.33	151.78%	
RENDIMIENTOS FINANCIEROS	1,714,675.01	1.76%	996,238.43	0.98%	19,073,354.54	1.39%	11,155,829.42	0.90%	19,073,354.54	58.49%	
EXLOTACION DE BIENES MUNICIPALES	483,620.18	0.50%	276,496.33	0.27%	4,734,309.13	0.34%	3,615,310.10	0.29%	4,734,309.13	76.36%	
OTROS PRODUCTOS	3,350.70	0.00%	1,399.04	0.00%	62,400.00	0.00%	47,992.30	0.00%	62,400.00	76.91%	
APROVECHAMIENTOS	22,703,218.94	23.36%	26,970,633.03	26.61%	259,896,501.95	18.87%	265,527,501.61	21.47%	259,896,501.95	102.17%	
RECARGOS	3,212,168.53	3.31%	3,785,626.06	3.73%	34,756,905.90	2.52%	28,079,572.11	2.27%	34,756,905.90	80.79%	
GASTOS DE EJECUCION Y COBRANZA	738,892.86	0.76%	1,309,167.61	1.29%	5,838,182.78	0.42%	7,525,553.72	0.61%	5,838,182.78	128.90%	
MULTAS	10,629,928.56	10.94%	11,897,202.77	11.74%	121,524,582.55	8.82%	127,963,742.25	10.34%	121,524,582.55	105.30%	
MULTAS FEDERALES	137,500.00	0.14%	128,196.55	0.13%	1,650,000.00	0.12%	1,725,214.70	0.14%	1,650,000.00	104.56%	
REINTEGRO AL PRESUPUESTO DE EGRESOS	26,600.53	0.03%	34,414.40	0.03%	287,283.53	0.02%	452,283.93	0.04%	287,283.53	157.43%	
SERVICIOS MEDICOS AL PERSONAL	2,447,339.79	2.52%	2,637,131.58	2.60%	28,000,000.00	2.03%	30,162,652.28	2.44%	28,000,000.00	107.72%	
SERVICIOS DE POLICIA ESPECIAL	2,970,347.27	3.06%	4,156,117.21	4.10%	35,644,165.67	2.59%	32,082,536.72	2.59%	35,644,165.67	90.01%	
APROVECHAMIENTOS DIVERSOS	909,362.41	0.83%	1,631,229.44	1.61%	9,411,651.45	0.68%	11,524,629.39	0.93%	9,411,651.45	122.45%	
SOCORRO DE LEY	1,706,247.39	1.76%	376,650.00	0.37%	22,491,622.40	1.63%	24,118,245.00	1.95%	22,491,622.40	107.23%	
DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS	22,550.74	0.02%	1,014,800.00	1.00%	280,607.67	0.02%	1,891,588.00	0.15%	280,607.67	674.10%	
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS	2,280.86	0.00%	97.41	0.00%	11,500.00	0.00%	1,483.51	0.00%	11,500.00	12.90%	
INGRESOS PROPIOS DE TESORERIA	97,182,836.51	100.00%	101,366,564.33	100.00%	1,377,134,213.95	100.00%	1,236,992,991.96	100.00%	1,377,134,213.95	89.82%	
PARTICIPACIONES	96,320,666.19	100.00%	109,088,140.81	100.00%	1,442,976,355.00	100.00%	1,516,132,693.30	100.00%	1,442,976,355.00	105.07%	
FONDO GENERAL DE PARTICIPACIONES	26,500,741.61	27.51%	33,047,209.66	30.29%	398,319,804.00	27.60%	409,701,514.94	27.02%	398,319,804.00	102.86%	
FONDO DE FOMENTO MUNICIPAL	4,390,115.15	4.56%	6,348,478.82	5.82%	66,563,700.00	4.61%	65,991,759.18	4.35%	66,563,700.00	99.14%	
TENENCIA Y USO DE VEHICULO	464,244.01	0.48%	338,877.79	0.31%	21,860,000.00	1.51%	22,220,042.28	1.47%	21,860,000.00	101.65%	
IMPUESTO ESP. S/PRODUCCION Y SERVICIOS	1,098,743.91	1.14%	1,181,190.72	1.08%	13,002,328.00	0.90%	14,592,885.21	0.96%	13,002,328.00	112.23%	
IMPUESTO SOBRE AUTOMOVILES NUEVOS	549,298.56	0.57%	482,485.96	0.44%	8,306,800.00	0.58%	6,428,661.61	0.42%	8,306,800.00	77.39%	
FONDO ADICIONAL ANUAL	7,103,604.64	7.37%	6,146,115.75	5.63%	88,306,372.00	6.12%	75,602,523.67	4.99%	88,306,372.00	85.61%	
PARTICIPACION ADJUNA 0.136%	5,950,343.40	6.18%	12,225,265.00	11.21%	84,510,483.00	5.86%	76,491,223.00	5.05%	84,510,483.00	90.51%	
PARTICIPACION CAPUFE	1,295,675.80	1.35%	617,544.85	0.57%	17,400,000.00	1.21%	13,208,513.11	0.87%	17,400,000.00	75.91%	
GASOLINA Y DIESEL 70%	3,112,251.13	3.23%	2,988,443.41	2.74%	37,347,014.00	2.59%	34,236,391.16	2.26%	37,347,014.00	91.67%	
GASOLINA Y DIESEL 30%	719,631.24	0.75%	691,003.78	0.63%	8,635,574.00	0.60%	7,916,319.91	0.52%	8,635,574.00	91.67%	
FONDO DE FISCALIZACION	1,675,791.24	1.74%	1,553,237.04	1.42%	20,109,494.00	1.39%	18,351,603.87	1.21%	20,109,494.00	91.26%	
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	-	0.00%	-	0.00%	157,092,080.00	10.89%	251,529,793.56	16.59%	157,092,080.00	160.12%	
FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL	43,460,225.50	0.45%	43,468,288.03	39.85%	521,622,706.00	36.14%	519,861,461.80	34.29%	521,622,706.00	99.68%	
INGRESOS EXTRAORDINARIOS	DEUDA PUBLICA	-	0.00%	220,167,765.72	201.83%	475,000,000.00	32.92%	408,825,383.00	26.97%	475,000,000.00	86.07%
TOTAL GLOBAL	193,503,502.70		430,622,470.86		3,295,110,568.95		3,161,951,068.26		3,295,110,568.95	95.96%	