

ESTADO DE RESULTADOS

Acumulados al 31 de Diciembre 2012

INGRESOS	2006	2007	2008	2009	2010	2011	2012
IMPUESTOS	668,313,456.46	747,457,621.76	745,644,329.04	682,625,792.19	729,856,903.83	721,455,426.23	888,819,523.43
APORTACIONES DE SEGURIDAD SOCIAL		-	0.00	0.00	0.00	0	33,262,932.75
DERECHOS	282,421,318.96	320,368,488.68	347,917,598.28	251,389,171.12	286,001,255.44	244,667,145.98	334,395,057.87
PRODUCTOS	119,774,100.29	166,407,262.77	39,627,287.68	37,450,527.04	31,063,785.37	29,930,286.53	32,269,875.73
APROVECHAMIENTOS	334,886,305.59	270,060,648.01	259,730,235.47	265,527,501.61	317,463,753.95	302,177,336.05	191,801,452.92
INGRESOS PROPIOS DE TESORERIA	1,405,395,181.30	1,504,294,021.22	1,392,919,450.47	1,236,992,991.96	1,364,385,698.59	1,298,230,194.79	1,480,548,842.70
PARTICIPACIONES	1,080,431,749.95	1,127,770,683.54	1,292,520,352.99	1,516,132,693.30	1,479,637,656.09	1,592,319,638.69	1,624,937,724.32
INGRESOS EXTRAORDINARIOS	0.00	-	0.00	408,825,383.00	66,174,617.00	0.00	0.00
SUMAN INGRESOS	2,485,826,931.25	2,632,064,704.76	2,685,439,803.46	3,161,951,068.26	2,910,197,971.68	2,890,549,833.48	3,105,486,567.02
EGRESOS							
SEGURIDAD PUBLICA	681,420,841.53	643,762,334.68	832,943,343.03	876,274,991.82	824,660,760.61	773,857,055.65	810,886,818.92
GESTION EDILICIA Y GOBIERNO	71,664,260.24	77,692,734.46	90,419,881.91	97,372,147.77	75,431,567.23	78,009,299.73	80,951,919.28
RELACIONES INTERGUBERNAMENTALES	31,743,885.33	38,510,192.86	36,941,457.63	38,444,430.77	33,957,615.25	36,057,465.20	39,017,489.78
COMUNICACION Y RELACION GOBIERNO SOCIEDAD	28,581,362.12	29,327,465.82	30,264,054.12	87,272,717.18	35,770,407.05	37,912,789.97	35,275,764.83
GESTION URBANA	952,700,342.69	1,116,223,982.03	924,599,187.25	982,710,876.98	833,460,365.95	967,728,065.38	974,342,555.96
GESTION SOCIAL	489,302,607.78	528,867,510.24	598,581,380.69	991,257,974.59	647,437,733.06	638,633,769.60	720,431,849.62
GESTION ADMINISTRATIVA	215,690,278.60	172,372,138.75	209,851,003.34	213,546,346.63	469,280,257.44	220,033,149.83	215,860,511.70
GESTION DEL DESARROLLO	14,639,031.54	13,724,366.91	19,083,324.85	20,305,592.54	18,451,760.25	19,518,898.21	19,931,496.34
SERVICIOS DE LA DEUDA	-	-	-	14,593,526.70	22,842,669.90	16,650,834.70	13,487,842.92
SUMAN EGRESOS	2,485,742,609.83	2,620,480,725.75	2,742,683,632.85	3,321,778,604.98	2,961,293,136.74	2,788,401,328.27	2,910,186,249.35
SUPERAVIT DEL EJERCICIO	84,321.42	11,583,979.01	(57,243,829.39)	(159,827,536.72)	(51,095,165.06)	102,148,505.21	195,300,317.67