

ESTADO DE RESULTADOS

Acumulados al 31 de Diciembre 2011

INGRESOS	2006	2007	2008	2009	2010	2011
IMPUESTOS	668,313,456.46	747,457,621.76	745,644,329.04	682,625,792.19	729,856,903.83	721,455,426.23
DERECHOS	282,421,318.96	320,368,488.68	347,917,598.28	251,389,171.12	286,001,255.44	244,667,145.98
PRODUCTOS	119,774,100.29	166,407,262.77	39,627,287.68	37,450,527.04	31,063,785.37	29,930,286.53
APROVECHAMIENTOS	334,886,305.59	270,060,648.01	259,730,235.47	265,527,501.61	317,463,753.95	302,177,336.05
INGRESOS PROPIOS DE TESORERIA	1,405,395,181.30	1,504,294,021.22	1,392,919,450.47	1,236,992,991.96	1,364,385,698.59	1,298,230,194.79
PARTICIPACIONES	1,080,431,749.95	1,127,770,683.54	1,292,520,352.99	1,516,132,693.30	1,479,637,656.09	1,592,319,638.69
INGRESOS EXTRAORDINARIOS	0.00	-	0.00	408,825,383.00	66,174,617.00	0.00
SUMAN INGRESOS	2,485,826,931.25	2,632,064,704.76	2,685,439,803.46	3,161,951,068.26	2,910,197,971.68	2,890,549,833.48
EGRESOS						
SEGURIDAD PUBLICA	681,420,841.53	643,762,334.68	832,943,343.03	876,274,991.82	824,660,760.61	773,857,055.65
GESTION EDILICIA Y GOBIERNO	71,664,260.24	77,692,734.46	90,419,881.91	97,372,147.77	75,431,567.23	78,009,299.73
RELACIONES INTERGUBERNAMENTALES	31,743,885.33	38,510,192.86	36,941,457.63	38,444,430.77	33,957,615.25	36,057,465.20
COMUNICACION Y RELACION GOBIERNO SOCIEDAD	28,581,362.12	29,327,465.82	30,264,054.12	87,272,717.18	35,770,407.05	37,912,789.97
GESTION URBANA	952,700,342.69	1,116,223,982.03	924,599,187.25	982,710,876.98	833,460,365.95	967,728,065.38
GESTION SOCIAL	489,302,607.78	528,867,510.24	598,581,380.69	991,257,974.59	647,437,733.06	638,633,769.60
GESTION ADMINISTRATIVA	215,690,278.60	172,372,138.75	209,851,003.34	213,546,346.63	469,280,257.44	220,033,149.83
GESTION DEL DESARROLLO	14,639,031.54	13,724,366.91	19,083,324.85	20,305,592.54	18,451,760.25	19,518,898.21
SERVICIOS DE LA DEUDA	-	-	-	14,593,526.70	22,842,669.90	16,650,834.70
SUMAN EGRESOS	2,485,742,609.83	2,620,480,725.75	2,742,683,632.85	3,321,778,604.98	2,961,293,136.74	2,788,401,328.27
SUPERAVIT DEL EJERCICIO	84,321.42	11,583,979.01	(57,243,829.39)	(159,827,536.72)	(51,095,165.06)	102,148,505.21