



### GASTOS POR CONCEPTO DE HONORARIOS PROFESIONALES

|       |                                 | PRESUPUESTO 2008 |                |                |                |                |                |                |                |                |                |                |                |                  |
|-------|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|       |                                 | Enero            | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      | Acumulado Ppto   |
| 57312 | <b>HONORARIOS PROFESIONALES</b> | 2,345,221.50     | 5,298,626.81   | 2,307,976.50   | 1,638,866.50   | 1,571,919.50   | 1,975,039.50   | 1,510,063.50   | 875,716.50     | 2,254,790.50   | 1,522,593.50   | 1,370,684.50   | 1,360,138.50   | 24,031,637.31    |
|       | % PPTO TOTAL                    | 0.32%            | 1.97%          | 0.89%          | 0.64%          | 0.98%          | 1.30%          | 1.05%          | 0.60%          | 1.49%          | 1.05%          | 0.96%          | 0.71%          | 0.88%            |
|       | PPTO TOTAL                      | 728,452,965.56   | 269,230,488.03 | 258,975,452.75 | 255,376,751.32 | 159,883,025.46 | 152,445,323.88 | 143,800,563.82 | 146,344,339.79 | 151,419,229.18 | 144,896,737.49 | 143,253,999.45 | 191,012,105.28 | 2,745,090,982.01 |

|       |                                 | GASTO REAL 2008 |                |                |                |                |                |                |                |                |                |                |                |                  |
|-------|---------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|       |                                 | Enero*          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      | Acumulado Gasto  |
| 57312 | <b>HONORARIOS PROFESIONALES</b> | -               | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -                |
|       | % GTO TOTAL                     | 0.00%           | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%          | 0.00%            |
|       | GTO TOTAL                       | 178,690,837.22  | 147,051,745.42 | 185,933,711.73 | 246,904,327.39 | 216,262,315.21 | 197,153,258.51 | 206,859,821.06 | 296,457,533.91 | 244,069,354.58 | 220,731,137.89 | 180,283,266.40 | 422,286,323.56 | 2,742,683,632.88 |

\* EN ESTE PERIODO NO SE EFECTUARON GASTOS POR HONORARIOS

|       |                                 | PRESUPUESTO 2009 |                |                |                |                |                |                |                |                |                |                |                |                  |
|-------|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|       |                                 | Enero            | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      | Acumulado Ppto   |
| 57312 | <b>HONORARIOS PROFESIONALES</b> | 2,345,221.50     | 5,298,626.81   | 2,307,976.50   | 1,638,866.50   | 1,571,919.50   | 1,975,039.50   | 1,510,063.50   | 875,716.50     | 2,254,790.50   | 1,522,593.50   | 1,370,684.50   | 1,360,138.50   | 24,031,637.31    |
|       | % PPTO TOTAL                    | 0.17%            | 3.29%          | 1.37%          | 0.87%          | 0.92%          | 1.13%          | 0.95%          | 0.54%          | 1.35%          | 0.93%          | 0.88%          | 0.67%          | 0.73%            |
|       | PPTO TOTAL                      | 1,420,168,754.28 | 160,981,351.63 | 167,963,420.33 | 188,307,828.66 | 171,705,549.38 | 174,662,645.04 | 159,538,189.69 | 160,749,572.21 | 167,421,782.35 | 164,536,058.68 | 155,747,008.61 | 203,328,408.14 | 3,295,110,569.00 |

|       |                                 | GASTO REAL 2009 |                |                |                |                |                |                |                |                |                |                |                |                  |
|-------|---------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|       |                                 | Enero*          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      | Acumulado Gasto  |
| 57312 | <b>HONORARIOS PROFESIONALES</b> | -               | 812,450.31     | 4,724,580.21   | 2,417,001.56   | 2,750,110.00   | 3,416,608.50   | 3,070,827.50   | 1,702,140.10   | 3,701,810.10   | 3,534,074.80   | 4,682,908.70   | 15,505,558.83  | 46,318,070.61    |
|       | % GTO TOTAL                     | 0.00%           | 0.41%          | 1.62%          | 0.93%          | 1.41%          | 1.24%          | 1.45%          | 0.94%          | 1.48%          | 1.34%          | 2.09%          | 2.06%          | 1.39%            |
|       | GTO TOTAL                       | 215,875,402.25  | 200,479,008.83 | 292,353,952.08 | 259,356,441.39 | 195,089,430.22 | 275,544,881.51 | 211,911,958.84 | 181,269,826.52 | 250,566,402.05 | 263,808,508.51 | 224,428,822.87 | 751,093,969.91 | 3,321,778,604.98 |